# Operating Report Schedule 10
# Georgia Power Company
# Current Period: Jan-24

**GP1 - Total Georgia Power Company**

CONFIDENTIAL

**Operating Report Schedule 10 Operating Revenue**

Current Period: Jan-24

Time run: 2/19/2024 8:46:45 PM

**M4111111 - Territorial Sales (M)**

| | Current Period | Prior Year Period | Current YTD | Prior Year YTD | Current Period 12 Months Rolling | Prior Year Period 12 Months Rolling |
|---|---|---|---|---|---|---|
| M4111131 - Residental Sales (M) | $384,902,467.32 | $312,694,575.02 | $384,902,467.32 | $312,694,575.02 | $4,111,871,297.69 | $4,475,126,054.15 |
| M4111132 - Commercial Sales (M) | $333,280,136.40 | $273,909,680.56 | $333,280,136.40 | $273,909,680.56 | $3,610,184,170.93 | $4,152,999,808.79 |
| M4111133 - Industrial Sales (M) | $150,340,426.55 | $117,935,337.05 | $150,340,426.55 | $117,935,337.05 | $1,567,481,691.65 | $2,248,220,434.19 |
| M4111134 - Public street and highway lighting (M) | $7,152,899.87 | $6,860,070.67 | $7,152,899.87 | $6,860,070.67 | $82,853,150.76 | $85,987,375.78 |
| M4111136 - Railroads and Railways (M) | $815,110.50 | $1,201,172.03 | $815,110.50 | $1,201,172.03 | $10,126,134.70 | $14,068,397.68 |
| **M4111113 - Retail Electric Rev. (M) Total** | **$876,491,040.64** | **$712,600,835.33** | **$876,491,040.64** | **$712,600,835.33** | **$9,382,516,445.73** | **$10,976,402,070.59** |
| M4111103 - Wholesale Revenues-NonAssoc-Territorial (M) | $32,607.25 | $60,982.92 | $32,607.25 | $60,982.92 | $827,596.26 | $919,257.37 |
| **M4111101 - Territorial Sales for Resale (M) Total** | **$32,607.25** | **$60,982.92** | **$32,607.25** | **$60,982.92** | **$827,596.26** | **$919,257.37** |
| 44910000 - Provision for Rate Refund Account | $0.00 | $0.00 | $0.00 | $0.00 | $3,312,895.92 | ($237,915,677.56) |
| **M4111137 - Provision for Rate Refund-Retail (M) Total** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,312,895.92** | **($237,915,677.56)** |
| **M4111111 - Territorial Sales (M) Total** | **$876,523,647.89** | **$712,661,818.25** | **$876,523,647.89** | **$712,661,818.25** | **$9,386,656,937.91** | **$10,739,405,650.40** |

**M4111114 - Non-Territorial Sales (M)**

| | Current Period | Prior Year Period | Current YTD | Prior Year YTD | Current Period 12 Months Rolling | Prior Year Period 12 Months Rolling |
|---|---|---|---|---|---|---|
| M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M) | $866,620.91 | $1,189,865.91 | $866,620.91 | $1,189,865.91 | $14,684,338.60 | $27,764,768.77 |
| M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M) | $32,041,016.46 | $7,263,687.14 | $32,041,016.46 | $7,263,687.14 | $196,911,419.44 | $186,436,274.64 |
| **M4111114 - Non-Territorial Sales (M) Total** | **$32,907,637.37** | **$8,453,553.05** | **$32,907,637.37** | **$8,453,553.05** | **$211,595,758.04** | **$214,201,043.41** |

| | Current Period | Prior Year Period | Current YTD | Prior Year YTD | Current Period 12 Months Rolling | Prior Year Period 12 Months Rolling |
|---|---|---|---|---|---|---|
| Total Electric Sales Revenue | **$909,431,285.26** | **$721,115,371.30** | **$909,431,285.26** | **$721,115,371.30** | **$9,598,252,695.95** | **$10,953,606,693.81** |

**M4111116 - Other Operating Revenues (M)**

| | Current Period | Prior Year Period | Current YTD | Prior Year YTD | Current Period 12 Months Rolling | Prior Year Period 12 Months Rolling |
|---|---|---|---|---|---|---|
| 45720000 - Indir Cost Assoc Co (Service Co only) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| M4111190 - Forfeited Discounts (M) | $460,511.58 | $437,035.90 | $460,511.58 | $437,035.90 | $16,697,525.11 | $15,725,207.08 |
| M4111191 - Misc Service Revenues (M) | $23,652,987.08 | $20,458,081.24 | $23,652,987.08 | $20,458,081.24 | $273,729,262.41 | $253,880,946.04 |
| M4111192 - Sales of Water and Water Power (M) | $0.00 | $0.00 | $0.00 | $0.00 | $461,409.54 | $294,254.69 |
| M4111193 - Rent from Electric Property (M) | $2,048,527.57 | $1,818,559.78 | $2,048,527.57 | $1,818,559.78 | $27,374,003.58 | $24,911,971.81 |
| M4111194 - Other Electric Revenues (M) | $9,810,262.15 | $13,338,912.43 | $9,810,262.15 | $13,338,912.43 | $168,776,673.91 | $120,212,897.39 |
| M4111195 - Prov Rate Refunds-Non Retail (M) | $0.00 | $0.00 | $0.00 | $0.00 | ($3,642,074.00) | $505,777.00 |
| **M4111116 - Other Operating Revenues (M) Total** | **$35,972,288.38** | **$36,052,589.35** | **$35,972,288.38** | **$36,052,589.35** | **$483,396,800.55** | **$415,531,054.01** |

| | Current Period | Prior Year Period | Current YTD | Prior Year YTD | Current Period 12 Months Rolling | Prior Year Period 12 Months Rolling |
|---|---|---|---|---|---|---|
| **Total Operating Revenue** | **$945,403,573.64** | **$757,167,960.65** | **$945,403,573.64** | **$757,167,960.65** | **$10,081,649,496.50** | **$11,369,137,747.82** |



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# Operating Report Schedule 10 KWH
# Georgia Power Company
# Current Period: Jan-24

## GP1 - Total Georgia Power Company

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## Schedule 10 Operating Revenue KWH Sales

Current Period: Jan-24

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### Territorial Sales

| | Current Period | Prior Year Period | Current YTD | Prior Year YTD | Current Period 12 Months Rolling | Prior Year Period 12 Months Rolling |
|---|---|---|---|---|---|---|
| S4400005 - KWH-Residential Total | 3,002,822,091 | 2,448,741,163 | 3,002,822,091 | 2,448,741,163 | 28,176,767,126 | 28,581,140,517 |
| S4420005 - KWH-Commercial Total | 2,824,885,262 | 2,524,166,892 | 2,824,885,262 | 2,524,166,892 | 32,907,883,830 | 32,430,991,303 |
| S4420105 - KWH-Industrial Total | 1,877,083,236 | 1,833,505,897 | 1,877,083,236 | 1,833,505,897 | 23,519,566,661 | 23,710,998,739 |
| S4440010 - KWH-Public Street & Highway Lighting | 22,186,989 | 24,790,202 | 22,186,989 | 24,790,202 | 277,467,370 | 300,193,559 |
| S4460010 - KWH-Sales Railroad & Railway | 12,962,175 | 12,950,067 | 12,962,175 | 12,950,067 | 144,135,929 | 144,325,513 |
| **S4400002 - KWH-Retail Sales Total Total** | **7,739,939,753** | **6,844,154,221** | **7,739,939,753** | **6,844,154,221** | **85,025,820,916** | **85,167,649,631** |
| S4470200 - KWH Sales, Sales for Resale-Territorial - Total | 510,000 | 531,742 | 510,000 | 531,742 | 9,090,751 | 10,015,787 |
| **S4470011 - Total Wholesale Sales Total** | **510,000** | **531,742** | **510,000** | **531,742** | **9,090,751** | **10,015,787** |
| **Territorial Sales Total** | **7,740,449,753** | **6,844,685,963** | **7,740,449,753** | **6,844,685,963** | **85,034,911,667** | **85,177,665,418** |

### Non-Territorial Sales

| | Current Period | Prior Year Period | Current YTD | Prior Year YTD | Current Period 12 Months Rolling | Prior Year Period 12 Months Rolling |
|---|---|---|---|---|---|---|
| S4470030 - KWH Sales-Sales for Resale-OPC | 78,979 | 155,415 | 78,979 | 155,415 | 6,327,290 | 4,926,257 |
| S4470060 - KWH Sales-Non-Assoc NTR Total | 300,917,595 | 85,092,555 | 300,917,595 | 85,092,555 | 2,536,603,418 | 1,876,715,119 |
| S4470300 - KWH Sales to Affiliates -Total | 36,775,773 | 23,976,584 | 36,775,773 | 23,976,584 | 312,244,301 | 254,592,478 |
| **S4470011 - Total Wholesale Sales Total** | **337,772,347** | **109,224,554** | **337,772,347** | **109,224,554** | **2,855,175,009** | **2,136,233,854** |
| **Non-Territorial Sales Total** | **337,772,347** | **109,224,554** | **337,772,347** | **109,224,554** | **2,855,175,009** | **2,136,233,854** |

| Account Level3 | Current Period | Prior Year Period | Current YTD | Prior Year YTD | Current Period 12 Months Rolling | Prior Year Period 12 Months Rolling |
|---|---|---|---|---|---|---|
| **S4000000 - KWH Sales-Total** | **8,078,222,100** | **6,953,910,517** | **8,078,222,100** | **6,953,910,517** | **87,890,086,676** | **87,313,899,272** |



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# Operating Report Schedule 10
# Georgia Power Company
# Current Period: Jan-24

## GP1 - Total Georgia Power Company

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## Operating Report Schedule 10 Number of Customers

Current Period: Jan-24

Time run: 2/19/2024 11:01:35 PM

**Retail Classes**

| | Current Period |
|---|---|
| S4400000 - Electric Customers-Residential | 2,410,561 |
| S4420000 - Electric Customers-Commercial | 328,909 |
| S4420100 - Electric Customers-Industrial | 10,611 |
| S4440000 - Customers-Public Street & Highway Lighting | 9,375 |
| S4460000 - Customers-Rapid Transit Authority | 1 |
| **Total Retail** | **2,759,457** |



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